

June 9, 2023

## COLLEGE AND SCHOOL DEANS

RE: 2022-23 Master's Enrollment Incentive Program Allocations

Dear Deans,

I am writing to provide you with the final 2022-23 figures for the [Masters Enrollment Incentive Program](#) (MEIP) allocations. Please see the attachment for details of the incremental adjustments being made to reflect 2022-23 enrollment changes. As a reminder, this is the sixth year that funding allocations for this program are being provided and funds are allocated at the end of the fiscal year based on final actual 3-quarter enrollment. Now that the enrollment data is available, we are ready to make this allocation.

Please note the following about these calculations:

- All programs that opted in at any point without explicitly opting out remain in MEIP for 2022-23. **If these programs no longer wish to be part of the MEIP, they will need to opt out through the Office of Graduate Studies (OGS).**
- Allocations are made on a current basis only above the initial baseline, not compared to the prior year's enrollment. If a program's enrollment increases over the established baseline enrollment in any year, the program will receive funding for all enrollment above that level on a one-time basis. If a program's enrollment does not increase over the established baseline enrollment in any year, the program will receive no MEIP funding in that year.
- Enrollment growth for each estimate is the calculated FTE of total students over the total base enrollment. National/International enrollment growth is the calculated FTE of NRST-paying students over the base National/International Enrollment.
- Tuition and NRST from Enrollment is the total tuition and NRST attributable to the enrollment growth. The Dean's Share is the estimated amount of the tuition and NRST that will flow through the Dean's office, some of which will be retained by the Dean's office and some of which will be transferred by the Dean's office to the program, as determined by each program's prior agreement.
- Fellowship dollars are the amount to be allocated to the program for student support via the Office of Graduate Studies based on each scenario. Programs may make offers of student support up to the amount estimated. Any variance between what is committed and what is actually allocated at the end of the year via the MEIP model will be added to

or subtracted from the program's student support the following year. For more information about student support, contact [Director Steven Albrecht in Graduate Studies](#).

Programs that are not currently part of the MEIP or that are interested in the MEIP for years after 2022-23 can contact [Executive Director John King in the Office of Graduate Studies](#).

BIA will work with your staff to transfer these funds by the end of the fiscal year. Please feel free to direct any questions to [Principal Budget Analyst Elisabeth Willoughby](#).

Sincerely,

A handwritten signature in black ink, appearing to read 'Sarah Mangum', with a long horizontal flourish extending to the right.

Sarah Mangum  
Associate Vice Chancellor  
Budget and Institutional Analysis

Attachment

cc: Dean Delplanque, Graduate Studies  
Assistant Deans  
Director Albrecht, Graduate Studies  
Assistant Director Carney, Budget and Institutional Analysis  
Assistant Director Ireland, Budget and Institutional Analysis  
Analyst Willoughby, Budget and Institutional Analysis

## Attachment 1 – Summary of MEIP Incremental Allocations and Fellowship Allocations by Lead Dean for Participating Programs

	Retained by Dean's Office <sup>1</sup>	Dean's Office to Program <sup>1</sup>	Total Allocation	Fellowship Maximum <sup>2</sup>
<b>College of Agriculture and Environmental Studies</b>	<b>\$45,000</b>	<b>\$404,000</b>	<b>\$449,000</b>	<b>\$345,000</b>
GARE Agricultural & Resource Economics	\$0	\$0	\$0	\$0
GATM Atmospheric Science	\$2,000	\$15,000	\$17,000	\$1,000
GEPM Env Policy and Management	\$43,000	\$389,000	\$432,000	\$344,000
GHYS Hydrologic Sciences	\$0	\$0	\$0	\$0
GIAD International Agricultural Development	\$0	\$0	\$0	\$0
<b>College of Biological Sciences</b>	<b>\$8,000</b>	<b>\$34,000</b>	<b>\$42,000</b>	<b>\$28,000</b>
GIGG Integrative Genetics & Genomics	\$0	\$0	\$0	\$0
GMCP Molecular, Cellular & Integrative Physiology	\$8,000	\$32,000	\$40,000	\$25,000
GPBI Plant Biology	\$0	\$2,000	\$2,000	\$3,000
<b>College of Engineering</b>	<b>\$602,000</b>	<b>\$2,409,000</b>	<b>\$3,011,000</b>	<b>\$1,294,000</b>
GBSE Biological Systems Engineering	\$0	\$0	\$0	\$0
GBIM Biomedical Engineering	\$10,000	\$40,000	\$50,000	\$29,000
GECH Chemical Engineering	\$23,000	\$94,000	\$117,000	\$23,000
GECE Civil & Environmental Engineering	\$0	\$0	\$0	\$0
GCSI Computer Science	\$408,000	\$1,630,000	\$2,038,000	\$770,000
GEEC Electrical & Computer Engineering	\$47,000	\$190,000	\$237,000	\$123,000
GEGG Energy Systems	\$45,000	\$181,000	\$226,000	\$127,000
GEMS Materials Science & Engineering	\$14,000	\$56,000	\$70,000	\$57,000
GMAE Mechanical & Aerospace Engineering	\$48,000	\$191,000	\$239,000	\$122,000
GTPP Transportation Technology & Policy	\$7,000	\$27,000	\$34,000	\$43,000
<b>College of Letters and Science</b>	<b>\$9,000</b>	<b>\$37,000</b>	<b>\$46,000</b>	<b>\$22,000</b>
GCOM Comparative Literature	\$9,000	\$37,000	\$46,000	\$22,000
<b>School of Veterinary Medicine</b>	<b>\$1,000</b>	<b>\$4,000</b>	<b>\$5,000</b>	<b>\$6,000</b>
GIPB Integrative Pathobiology	\$1,000	\$4,000	\$5,000	\$6,000
<b>Campus Total</b>	<b>\$665,000</b>	<b>\$2,888,000</b>	<b>\$3,553,000</b>	<b>\$1,695,000</b>

<sup>1</sup> The amount retained by the Dean's Office and the amount to the program is determined by the program's agreement with their Dean as communicated to the Office of Graduate Studies at opt-in.

<sup>2</sup> Fellowship dollars are the amount to be allocated to the program for student support via the Office of Graduate Studies. Programs may make offers of student support up to the amount indicated.