

## 2017-18 Common Good Assessment Bill Detail

	A		B		C=A+B		D		E=C+D	
	V&D Base Charge <sup>(1)</sup>		Incremental Increase <sup>(2)</sup>		Sub-Total V&D Charge <sup>(3,4)</sup>		Other Services <sup>(4,5)</sup>		2017-18 CGA Total Bill <sup>(3)</sup>	
College of Agriculture and Environ. Sciences	817,500	12%	59,000	15.2%	876,500	12%	117,900	15%	994,400	13%
College of Biological Sciences	307,000	5%	23,000	5.9%	330,000	5%	45,000	6%	375,000	5%
College of Engineering	399,000	6%	27,500	7.1%	426,500	6%	58,700	7%	485,200	6%
Humanities, Arts and Cultural Studies	162,000	2%	16,300	4.2%	178,300	3%	33,100	4%	211,400	3%
Mathematical & Physical Sciences	215,000	3%	20,600	5.3%	235,600	3%	42,900	5%	278,500	4%
Social Sciences	194,000	3%	17,900	4.6%	211,900	3%	36,900	5%	248,800	3%
Graduate Studies	25,000	0%	1,400	0.4%	26,400	0%	2,900	0%	29,300	0%
Intercollegiate Athletics	76,000	1%	2,500	0.6%	78,500	1%	5,100	1%	83,600	1%
Student Affairs <sup>(6)</sup>	882,000	13%	37,300	9.6%	919,300	13%	74,000	9%	993,300	13%
Graduate School of Management	75,000	1%	5,900	1.5%	80,900	1%	11,500	1%	92,400	1%
School of Education	60,000	1%	4,800	1.2%	64,800	1%	9,300	1%	74,100	1%
School of Law	115,000	2%	5,500	1.4%	120,500	2%	11,300	1%	131,800	2%
School of Medicine	329,000	5%	15,900	4.1%	344,900	5%	31,900	4%	376,800	5%
School of Nursing	-	0%	-	0.0%	-	0%	1,000	0%	1,000	0%
School of Veterinary Medicine	805,000	12%	49,500	12.7%	854,500	12%	100,600	13%	955,100	12%
University Library	102,000	2%	5,600	1.4%	107,600	2%	11,200	1%	118,800	2%
University Extension	214,000	3%	9,500	2.4%	223,500	3%	18,900	2%	242,400	3%
Development and Alumni Relations	122,000	2%	3,700	1.0%	125,700	2%	7,700	1%	133,400	2%
Finance Operations & Administration	893,000	13%	37,400	9.6%	930,400	13%	76,200	10%	1,006,600	13%
Information and Educational Technology <sup>(6)</sup>	303,000	5%	7,200	1.9%	310,200	4%	16,200	2%	326,400	4%
Office of Research	313,000	5%	23,700	6.1%	336,700	5%	44,300	6%	381,000	5%
Offices of the Chancellor/Provost	242,000	4%	14,300	3.7%	256,300	4%	29,400	4%	285,700	4%
<b>Total</b>	<b>6,650,500</b>	<b>100%</b>	<b>388,500</b>	<b>100%</b>	<b>7,039,000</b>	<b>100%</b>	<b>786,000</b>	<b>100%</b>	<b>7,825,000</b>	<b>100%</b>

(1) Voice and Data base established using 14-15 V&D expenses, including expenditures from Contracts and Grants.

(2) Voice and Data incremental increase is based on 2017-18 budget less V&D base. The increase is spread proportionally using the OP Tax methodology, with School of Medicine expenses prorated at 11.5% and School of Nursing excluded due to the way services are consumed at the Sacramento campus.

(3) Total amount is not final as it does not reflect Contract and Grant V&D rebate program. Under the new CGA methodology, when V&D charges are billed directly to a contract or a grant, the unit will receive a corresponding rebate/reduction on their CGA V&D bill.

(4) Voice and Data charges will post to object code 7115-Comm Resources Voice Services; Other Services will post to 72CG- Common Good Assess-Expense.

(5) Other Services spread proportionally based on OP Tax methodology with School of Medicine expenses prorated at 11.5% and School of Nursing at 15% due to the way services are consumed at the Sacramento campus.

(6) Reflects Student Affairs Office of Technology transfer from Student Affairs to Information and Educational Technology. Adjustments made to V&D base expenses and incremental increases.