

2016-17 Common Good Assessment

Unit	2016-17 Projected Salaries *	Proposed CGA Rate			Estimated CGA Costs		
		Voice and Data	Other Phase I Services	Total	Total Payroll Cost	Total Income Cost	Total CGA Costs
College of Agriculture and Environ. Sciences	\$76,775,000	1.20%	0.052%	1.25%	\$961,000	\$41,000	\$1,002,000
College of Biological Sciences	\$34,338,000	1.20%	0.052%	1.25%	\$430,000	\$10,000	\$440,000
College of Engineering	\$43,934,000	1.20%	0.052%	1.25%	\$550,000	\$5,000	\$555,000
Development	\$8,992,000	1.20%	0.052%	1.25%	\$113,000	\$0	\$113,000
Graduate School of Management	\$14,691,000	1.20%	0.052%	1.25%	\$184,000	\$0	\$184,000
Humanities, Arts and Cultural Studies	\$45,644,000	1.20%	0.052%	1.25%	\$571,000	\$1,000	\$572,000
Information and Educational Technology	\$10,746,000	1.20%	0.052%	1.25%	\$135,000	\$4,000	\$139,000
Intercollegiate Athletics	\$9,247,000	1.20%	0.385%	1.59%	\$147,000	\$3,000	\$150,000
Library	\$8,718,000	1.20%	0.052%	1.25%	\$109,000	\$1,000	\$110,000
Mathematical & Physical Sciences	\$45,167,000	1.20%	0.052%	1.25%	\$565,000	\$2,000	\$567,000
Office of Grad Studies	\$3,254,000	1.20%	0.052%	1.25%	\$41,000	\$0	\$41,000
Office of Research	\$23,920,000	1.20%	0.052%	1.25%	\$299,000	\$18,000	\$317,000
Offices of the Chancellor and Provost	\$27,097,000	1.20%	0.385%	1.59%	\$429,000	\$22,000	\$451,000
School of Education	\$7,268,000	1.20%	0.052%	1.25%	\$91,000	\$1,000	\$92,000
School of Law	\$14,530,000	1.20%	0.052%	1.25%	\$182,000	\$0	\$182,000
School of Medicine	\$326,125,000	0.12%	0.004%	0.12%	\$404,000	\$13,000	\$417,000
School of Nursing	\$1,680,000	0.00%	0.052%	0.05%	\$1,000	\$0	\$1,000
School of Veterinary Medicine	\$63,886,000	1.20%	0.052%	1.25%	\$800,000	\$62,000	\$862,000
Social Sciences	\$45,536,000	1.20%	0.052%	1.25%	\$570,000	\$1,000	\$571,000
Student Affairs	\$73,052,000	1.20%	0.385%	1.59%	\$1,158,000	\$13,000	\$1,171,000
University Extension	\$12,637,000	1.20%	0.385%	1.59%	\$200,000	\$0	\$200,000
VC-CFO	\$75,067,000	1.20%	0.385%	1.59%	\$1,190,000	\$22,000	\$1,212,000
Income Units Not Assessed Through Payroll**		1.20%	0.126%	1.33%			
Total	\$972,304,000				\$9,130,000	\$219,000	\$9,349,000

*Salaries exclude:

Agency Accounts (SFGT 1)

Contracts & Grants (SFGT B, C, D, F, H, J, L, N, P, S, V, W, X)

Recharge (SFGT 6 and Sub Fund Groups SSEDAC, SSEDPI, SERENT, and OSSSO; Funds 20321 and 20323).

**Income in SFGT 6 & SFGs SSEDAC, SERENT, SSEDPI, and OSSSO will be assessed on income, equal to 37% of income x assessment rate.

Notes:

2016-17 salaries are assumed to be 15-16 salaries inflated by 4%.